

Service Activity	Description	Unit	2023/24	2024/25	Change
Cemetery - Planting	Plants - Summer and Winter	Per year	180.00	195.00	8%
Cemetery - rights of burial - 40 years - Earthen graves	Any other row traditional - Non-resident	Per grave	3,995.00	4,250.00	6%
Cemetery - rights of burial - 40 years - Earthen graves	Any other row traditional - Resident	Per grave	2,055.00	2,178.00	6%
Cemetery - rights of burial - 40 years - Earthen graves	Butterfly lawn section (baby grave) - Non-Resident	Per grave	1,145.00	1,214.00	6%
Cemetery - rights of burial - 40 years - Earthen graves	Butterfly lawn section (baby grave) - Resident	Per grave	1,145.00	1,214.00	6%
Cemetery - rights of burial - 40 years - Earthen graves	Front row path traditional - Non-resident	Per grave	7,525.00	7,977.00	6%
Cemetery - rights of burial - 40 years - Earthen graves	Front row path traditional - Resident	Per grave	3,870.00	4,102.00	6%
Cemetery - rights of burial - 40 years - Earthen graves	Garden of Remembrance (cremated remains only) - Non-Resident	Per grave	1,250.00	1,375.00	10%
Cemetery - rights of burial - 40 years - Earthen graves	Garden of Remembrance (cremated remains only) - Resident	Per grave	645.00	710.00	10%
Cemetery - rights of burial - 40 years - Earthen graves	In pergola plot - Non-resident	Per grave	7,450.00	7,897.00	6%
Cemetery - rights of burial - 40 years - Earthen graves	In pergola plot - Resident	Per grave	3,835.00	4,065.00	6%
Cemetery - rights of burial - 40 years - Earthen graves	New lawn section - Non-resident	Per grave	3,445.00	3,652.00	6%
Cemetery - rights of burial - 40 years - Earthen graves	New lawn section - Resident	Per grave	1,780.00	1,887.00	6%
Interments Monday to Friday	Dug to 2ft (0.609m) or less (cremated remains) - Non-Resident	Per grave	680.00	880.00	29%
Interments Monday to Friday	Dug to 2ft (0.609m) or less (cremated remains) - Resident	Per grave	335.00	440.00	31%
Interments Monday to Friday	Dug to 4ft (1.219m) or less (Child under 12 only) - Non-Resident	Per grave	965.00	1,023.00	6%
Interments Monday to Friday	Dug to 4ft (1.219m) or less (Child under 12 only) - Resident	Per grave	460.00	488.00	6%
Interments Monday to Friday	Dug to 5 or 7ft (2.133m) - Non-Resident	Per grave	2,290.00	2,427.00	6%
Interments Monday to Friday	Dug to 5 or 7ft (2.133m) - Resident	Per grave	1,130.00	1,198.00	6%
Interments Monday to Friday	Dug to 9ft (2.743m) - Non-Resident	Per grave	2,715.00	2,878.00	6%
Interments Monday to Friday	Dug to 9ft (2.743m) - Resident	Per grave	1,270.00	1,346.00	6%
Interments Monday to Friday	Dug to 11ft (3.352m) - Non-Resident	Per grave	3,380.00	3,583.00	6%
Interments Monday to Friday	Dug to 11ft (3.352m) - Resident	Per grave	1,535.00	1,627.00	6%
Interments Monday to Friday	Over 11 ft (3.352m) - Non-Resident	Price on application	0.00	0.00	
Interments Monday to Friday	Over 11 ft (3.352m) - Resident	Price on application	0.00	0.00	
Interments Saturday Service	Dug to 2ft (0.609m) or less (cremated remains) - Non-Resident	Per grave	1,210.00	1,800.00	49%
Interments Saturday Service	Dug to 2ft (0.609m) or less (cremated remains) - Resident	Per grave	850.00	900.00	6%
Interments Saturday Service	Dug to 4ft (1.219m) or less (Child under 12 only) - Non-Resident	Per grave	1,675.00	1,776.00	6%
Interments Saturday Service	Dug to 4ft (1.219m) or less (Child under 12 only) - Resident	Per grave	1,100.00	1,166.00	6%
Interments Saturday Service	Dug to 5 or 7ft (2.133m) - Non-Resident	Per grave	3,055.00	3,238.00	6%
Interments Saturday Service	Dug to 5 or 7ft (2.133m) - Resident	Per grave	1,885.00	1,998.00	6%
Interments Saturday Service	Dug to 9ft (2.743m) - Non-Resident	Per grave	3,475.00	3,684.00	6%
Interments Saturday Service	Dug to 9ft (2.743m) - Resident	Per grave	2,015.00	2,136.00	6%
Interments Saturday Service	Dug to 11ft (3.352m) - Non-Resident	Per grave	4,260.00	4,516.00	6%
Interments Saturday Service	Dug to 11ft (3.352m) - Resident	Per grave	2,385.00	2,528.00	6%
Interments Saturday Service	Over 11ft (3.352m) - Non-Resident	Price on application	0.00	0.00	
Interments Saturday Service	Over 11ft (3.352m) - Resident	Price on application	0.00	0.00	
Interments Saturday Service	Walled graves	Price on application	0.00	0.00	

Memorials	Butterfly Baby Grave Memorial Resident/Non Resident	Per item	130.00	138.00	6%
Memorials	Butterfly memorial plaque - Resident/Non Resident	Per item	175.00	186.00	6%
Memorials	Flat stone tablet - Non Resident	Per item	275.00	292.00	6%
Memorials	Flat stone tablet - Resident	Per item	170.00	180.00	6%
Memorials	Ground level surround - Non Resident	Per item	790.00	837.00	6%
Memorials	Ground level surround - Resident	Per item	415.00	440.00	6%
Memorials	Kerbs - Non Resident	Per item	410.00	435.00	6%
Memorials	Kerbs - Resident	Per item	215.00	228.00	6%
Memorials	Memorial in the Garden of Remembrance - Non Resident	Per item	400.00	424.00	6%
Memorials	Memorial in the Garden of Remembrance - Resident	Per item	210.00	223.00	6%
Memorials	Not exceeding 3ft 6ins (1.066m) - Non Resident	Per item	405.00	429.00	6%
Memorials	Not exceeding 3ft 6ins (1.066m) - Resident	Per item	215.00	228.00	6%
Memorials	Princess Balustrades - Additional characters per inscription	Per item	0.00	0.00	
Memorials	Princess Balustrades including up to 80 characters per inscription	Per item	1,860.00	1,972.00	6%
Memorials	Small memorial baby grave - Non Resident	Per item	240.00	254.00	6%
Memorials	Small memorial baby grave - Resident	Per item	130.00	138.00	6%
Memorials	Tablets/Vases etc - Non Resident	Per item	275.00	292.00	6%
Memorials	Tablets/Vases etc - Resident	Per item	145.00	154.00	6%
Other cemetery charges	Additional Inscription - Non resident	per inscription	250.00	265.00	6%
Other cemetery charges	Additional Inscription - Resident	per inscription	130.00	138.00	6%
Other cemetery charges	Burial register search fee	Price on application	0.00	0.00	
Other cemetery charges	Exhumation	Price on application	0.00	0.00	
Other cemetery charges	Hire of music facility/chapel organ	Per event	0.00	250.00	NEW
Other cemetery charges	Issue of duplicate Deed of Grant	Per issue	130.00	138.00	6%
Clinical Waste Collection	Domestic collection and disposal of hazardous waste (one sharps bin per year free)	Per bin or bag	15.60	16.50	6%
Environmental Health general	Officer time	Per hour	70.00	131.00	87%
Environmental Information Regulations 1998	Supply of information relating to potentially contaminated land	Per hour	70.00	75.00	7%
Environmental Information Regulations 1998	Work requiring research of records	per hour	29.00	31.00	7%
Food safety	Food Hygiene Re-inspections	Per inspection	225.00	238.50	6%
Housing Act - Houses of Multiple Occupation	Enforcement action - officer time	per hour	70.00	131.00	87%
Pollution Prevention and Control	Summary of premises contained in public register	Per summary	28.00	30.00	7%
Private Water Supply	Sampling of Water - Officer time	Per hour	70.00	131.00	87%
Stray Dogs	New - Dog collected and claimed (No microchip or correct details not registered)	Per dog	130.00	137.50	6%
Stray Dogs	New - Dog collected and claimed (correct microchip details)	per dog	110.00	117.00	6%
Stray Dogs	New - Kennel fee (where at commercial kennels)	per dog per day	30.00	32.00	7%
Stray Dogs	New - Dogs delivered back to owner from kennels	per dog	15.00	16.00	7%
Street Trading	Food licence / consent	Annual	850.00	901.00	6%
Street Trading	Mobile food traders	Annual	850.00	901.00	6%
Street Trading	Mobile food traders	6 months	525.00	556.50	6%
Street Trading	Other licence / consent	Annual	850.00	901.00	6%
Street Naming and Numbering	Additional charges per plot 2-5 plots	Per plot	46.00	49.00	7%
Street Naming and Numbering	Additional charges per plot 6-10 plots	Per plot	38.00	40.50	7%
Street Naming and Numbering	Additional charges per plot 11-25 plots	Per plot	30.50	32.50	7%
Street Naming and Numbering	Additional charges per plot 26-75 plots	Per plot	23.00	24.50	7%
Street Naming and Numbering	Additional charges per plot 76 plots and over	Per plot	15.50	16.50	6%
Street Naming and Numbering	Changes to a development plot	Per plot	38.00	40.50	7%
Street Naming and Numbering	Development Charge	Per application	140.00	150.00	7%
Street Naming and Numbering	Additional charges per flat	Per flat	15.50	16.50	6%
Street Naming and Numbering	Flats redevelopment charge	Per application	231.00	245.00	6%
Street Naming and Numbering	Naming of a property	Per property	38.00	40.50	7%
Street Naming and Numbering	Renaming of a street	Per application	152.00	161.00	6%
Street Naming and Numbering	Renaming of a street additional charge per plot	Per plot	38.00	40.50	7%

Streetcare	Graffiti Removal from Privately Owned Property (Incl Labour and basic materials)	Per hour	100.00	110.00	10%
Communal Properties	Collection of contaminated recycling 180l bin as refuse (charge to managing agent or other relevant body)	Per 180l bin, emptied once	5.85	6.25	7%
Communal Properties	Collection of contaminated recycling 240l bin as refuse (charge to managing agent or other relevant body)	Per 240l bin, emptied once	7.45	7.90	6%
Communal Properties	Collection of contaminated recycling 360l bin as refuse (charge to managing agent or other relevant body)	Per 360l bin, emptied once	9.60	10.20	6%
Communal Properties	Collection of contaminated recycling 660l bin as refuse (charge to managing agent or other relevant body)	Per 660l bin, emptied once	12.75	13.55	6%
Communal Properties	Collection of contaminated recycling 1100l bin as refuse (charge to managing agent or other relevant body)	Per 1100l bin, emptied once	17.00	18.05	6%
Domestic bulk refuse disposal	Up to 3 items (5 sacks = 1 item)	Items	48.00	49.95	4%
Domestic bulk refuse disposal	4-6 items (5 sacks = 1 item)	Items	95.50	99.95	5%
Domestic bulk refuse disposal	7-9 items (5 sacks = 1 item)	Items	143.50	149.95	4%
Domestic bulk refuse disposal	10-12 items (5 sacks = 1 item)	Items	190.75	199.95	5%
Domestic bulk refuse disposal	Over 12 items	Items - cost by quotation		By quote	
Garden Waste (Places of worship and Charities)	Fortnightly collection of 240l garden waste bin	Per bin, per annum	54.20	55.25	2%
Garden Waste (Places of worship and Charities)	Fortnightly collection of 660l garden waste bin	Per bin, per annum	148.10	151.00	2%
Garden Waste (Domestic)	Fortnightly collection of small garden waste bin (renewal of existing bin only, no new subscriptions)	Per 140l bin, per annum	40.10	40.90	2%
Garden Waste (Domestic)	Fortnightly collection of standard garden waste bin	Per 240l bin per annum	68.60	69.95	2%
Garden Waste (Flats and Schools)	Fortnightly collection of 240l garden waste bin	Per 240l bin, per annum	68.60	69.95	2%
Garden Waste (Flats and Schools)	Fortnightly collection of 660l garden waste bin	Per 660l bin, per annum	188.65	192.35	2%
Provision of Bins for Events	180 litre food recycling bin	Per bin, emptied once	1.20	1.30	8%
Provision of Bins for Events	240 litre glass recycling bin	Per bin, emptied once	1.20	1.30	8%
Provision of Bins for Events	240 litre mixed recycling bin	Per bin, emptied once	1.20	1.30	8%
Provision of Bins for Events	240 litre refuse bin	Per bin, emptied once	3.50	3.75	7%
Provision of Bins for Events	1100 litre mixed recycling bin	Per bin, emptied once	3.50	3.75	7%
Provision of Bins for Events	1100 litre refuse bin	Per bin, emptied once	12.00	12.75	6%
Provision of Bins for Events	Delivery/collection of bins to/from event	One-off charge	23.50	24.95	6%
Parks - Building charges	Auriol Park - Pavilion less than 10 bookings	Per hour	28.00	30.00	7%
Parks - Building charges	Auriol Park - Pavilion greater than 10 bookings	Per hour	20.50	22.00	7%
Parks - Building charges	Other Park Pavilions less than 10 bookings	Per hour	22.00	24.00	9%
Parks - Building charges	Other Park Pavilions greater than 10 bookings	Per hour	18.50	20.00	8%
Parks - Building charges	Other Parks out of normal hours charge	Per hour	55.00	60.00	9%
Allotments	Allotment rent and water charge	Per sq m	0.52	0.56	8%
Allotments	Charge for lost keys	per key	22.50	24.00	7%
Allotments	New agreement - mark out and offer	per plot (up to 80 sq m)	38.50	42.00	9%
Allotments	Supply a skip for waste	Per skip	370.00	400.00	8%
Local Nature Reserve	Countryside Team annual guided walk-adult	Per Walk	5.00	5.00	0%
Local Nature Reserve	Countryside Team annual guided walk-child under 16	Per Walk	2.50	2.50	0%
Parks	Barbecue hire Up to 12 people, Mon-Fri (Minimum 2 hours)	Per hour	16.00	17.00	6%
Parks	Barbecue hire Up to 12 people, Sat-Sun (Minimum 2 hours)	Per hour	22.00	24.00	9%
Parks	Barbecue hire Up to 50 people, Mon-Fri (Minimum 4 hours)	Per hour	21.00	23.00	10%
Parks	Barbecue hire Up to 50 people, Sat-Sun (Minimum 4 hours)	Per hour	33.00	35.00	6%
Parks	Borough banner boards	Per board per week	86.00	92.00	7%
Parks	Borough banner commercial	A4 poster on all boards per	44.00	48.00	9%
Parks	Outdoor Fitness Classes - 2 to 4 times a week	Per annum	860.00	935.00	9%
Parks	Outdoor Fitness Classes - 5 to 7 times a week	Per annum	1,380.00	1,500.00	9%
Parks	Outdoor Fitness Classes - once a week	Per annum	350.00	380.00	9%
Parks	Permission to use small gazebo	Per small gazebo	15.00	16.00	7%
Parks	Permission to use small tent	Per small tent	15.00	16.00	7%

Court Rec Astro Turf Multicage - Adults	MON to FRI between 08:00 hrs to 15:00 hrs	per two hours	28.50	31.00	9%
Court Rec Astro Turf Multicage - Adults	April to September MON to FRI from 15:00 hrs onwards	per hour	52.00	57.00	10%
Court Rec Astro Turf Multicage - Adults	April to September SAT to SUN	per hour	55.00	60.00	9%
Court Rec Astro Turf Multicage - Adults	October to March MON to FRI from 15:00 hrs onwards	per hour	55.00	60.00	9%
Court Rec Astro Turf Multicage - Adults	October to March SAT to SUN	per hour	55.00	60.00	9%
Court Rec Astro Turf Multicage - Juniors	MON to FRI between 08:00 hrs to 15:00 hrs	per four hours	25.00	27.00	8%
Court Rec Astro Turf Multicage - Juniors	April to September MON to FRI from 15:00 hrs onwards	per hour	41.50	45.00	8%
Court Rec Astro Turf Multicage - Juniors	April to September SAT to SUN	per hour	44.00	47.00	7%
Court Rec Astro Turf Multicage - Juniors	October to March MON to FRI from 15:00 hrs onwards	per hour	44.00	47.00	7%
Court Rec Astro Turf Multicage - Juniors	October to March SAT to SUN	per hour	44.00	47.00	7%
Court Rec Astro Turf Multicage - Juniors	Borough Schools (term time) between 08:00 to 15:00	per day	25.00	27.00	8%
Cricket - Adults	Monday to Friday	Per match	110.00	120.00	9%
Cricket - Adults	Saturday and Sunday	Per match	185.00	200.00	8%
Cricket - Juniors	Monday to Friday	Per match	55.00	60.00	9%
Cricket - Juniors	Saturday and Sunday	Per match	82.00	90.00	10%
Football - Adults	Monday to Friday	Per match	88.00	95.00	8%
Football - Adults	Saturday and Sunday	Per match	139.00	150.00	8%
Football - Juniors	Monday to Friday	Per match	44.00	47.00	7%
Football - Juniors	Saturday and Sunday	Per match	70.00	75.00	7%
Mini Soccer - Juniors	Monday to Friday	Per match	27.50	30.00	9%
Mini Soccer - Juniors	Saturday and Sunday	Per match	39.00	42.00	8%
Tennis and Netball	Household Subscription	Annual	New	40.00	n/a
Tennis and Netball	Household Subscription for households in receipt of low income benefits	Annual	New	20.00	n/a
Tennis and Netball	Adhoc Cost - All courts	Per hour	New	6.00	n/a
Tennis and Netball	Adhoc Cost - All courts with floodlight	Per hour	New	12.00	n/a
Harrier Centre Hall	Hall - Mon to Friday (15:00 - 21:00)	Per hour	30.00	33.00	10%
Harrier Centre Hall	Hall - Mon to Sunday Softplay	Per day	86.00	94.00	9%
Harrier Centre Hall & Track	Hall & Track - Athletics Activities Mon to Friday	Per hour	35.00	38.00	9%
Harrier Centre Track	Track - Mon to Friday 08.00 - 21.00	Per hour	35.00	38.00	9%
Harrier Centre Track	Track - Saturday and Sunday	Per hour	35.00	38.00	9%
Harrier Centre Track	Track - Charities	Per hour	13.50	14.50	7%
Harrier Centre Track	Track - Drop in session	Per Session	3.30	3.50	6%
Harrier Centre Track	Track - Annual Membership	Per Year	182.00	195.00	7%
Harrier Centre Track	Track - Sports Days Monday to Friday	Per day	280.00	300.00	7%